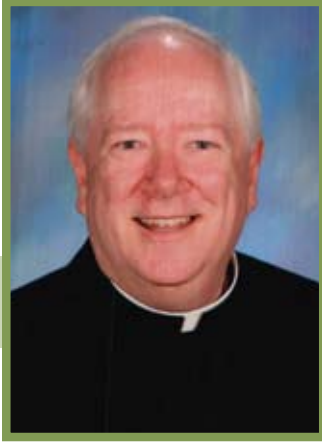


Making a
Difference
through Faith,
Family, and
Friendship

St. Barnabas 2009

ANNUAL
STEWARDSHIP
REPORT





letter from the Pastor

October 2009

Dear Friends,

This has been an amazing year for St. Barnabas Parish. For more than 84 years, we have come together to worship God, educate our children, help each other through difficult moments, and enjoy each other's friendship. This past year was no exception.

Through your generous gifts, we have been able to fund many wonderful ministries that truly "make a difference" in peoples lives. We are reaching people across the pews, across the street, and in the larger community with the good news of Jesus Christ. I invite you to read through this year's Annual Stewardship Report and take a moment to celebrate what we have been able to accomplish together as a faith community.

I look forward to the coming year with great anticipation. Much work has been done over the past few years to plan for our future and discern where God wants to take our parish next. While it is still unfolding, it is clear that we have exciting work ahead of us as we build a larger future for St. Barnabas.

Over the next several weeks, you will have the opportunity to reflect upon the multitude of blessings in your own life. We will be engaging in a Stewardship Renewal program called *Making A Difference*. We will engage in education, prayer and reflection that will, ideally, help us all to become more appreciative of the many blessings in our lives, and how we may share our time, talent and treasure with the Giver of these blessings .

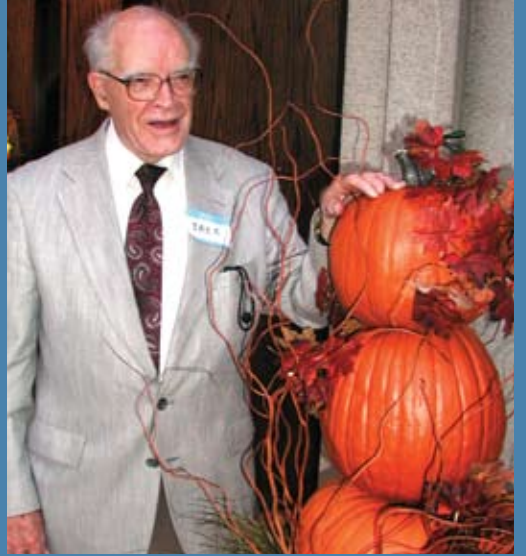
Please pray for our parish so that we may, individually, hear God's call and respond "Here I am."

In Christ,

Fr. Bill Malloy



How we made time for God



time

Stewardship is responding to God's promises and blessings with love and gratitude, and it begins with **prayer**. In allowing ourselves to be transformed by our relationship with God, **we have the ability to help people in a hurting world.**

This year our faith community made time for God in a number of unique, special ways including:

THE SPIRITUAL ADOPTION CAMPAIGN – over 130 parishioners participated in daily prayer for an unknown child who was newly conceived and in danger of abortion.

FAMILY AND FAITH MASSES – we held seven masses that brought together children and parents to pray and grow together in their faith journey.

ALL SCHOOL MASSES – we held six all school masses along with an Evening of Reflection on the sacraments for parents.

8TH GRADE RETREAT – more than 70 eighth graders participated in a spiritual retreat.

RELIGIOUS EDUCATION CHRISTMAS PAGEANT – more than 70 Religious Education students expressed the beauty of God's saving grace.

RENEWAL SERVICE FOR LITURGICAL MINISTERS – a special evening was held for Liturgical Ministers to pray and reflect on where God is leading them.

THROUGH THE CROSS TO THE RESURRECTION – a Lenten prayer and reflection series was sponsored to help us grow closer to Christ.

MILITARY MASS – we brought together veterans who served our country to give thanks and pray for peace in our world.

ANOINTING OF THE SICK – a special mass was held to bring comfort, peace and courage to those suffering from illness.

UNIVERSITY OF NOTRE DAME VISION PROGRAM – five high school students from our Youth Ministry program participated in a week long vocational retreat with more than 300 youth from across the nation.

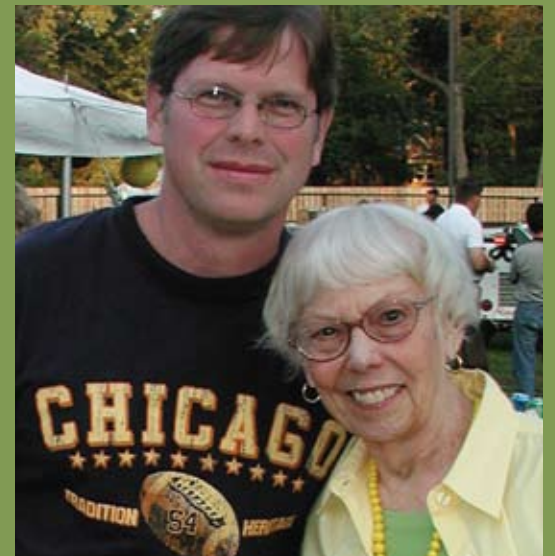
CATHOLIC NATIONAL WORLD YOUTH DAY – this celebration of youth in our parish included a special mass and social events throughout the weekend including a Christian rock concert.

ST. BARNABAS: BELONGING AND BELIEVING TOGETHER – this three-part prayer series focused on strengthening our parish community.

THEOLOGY ON TAP – A summer time faith formation series for people their 20's and 30's.



How we shared our talents with God



talent

St. Barnabas is blessed with gifted leaders, caregivers, teachers, workers, and volunteers who guide our parish life and serve with energy and enthusiasm. This year, we had **more than 1,100 individuals serving in parish leadership** roles across **58 separate ministries** and countless numbers of “behind the scenes” contributors. We reached out in Christ’s name in a number of extraordinary ways such as:

Serving Saturday morning breakfast; holding clothes and food drives for **SOUTHWEST PADS**

Donating food and working in the soup kitchen for **SU CASA CATHOLIC WORKERS**

Collecting hundreds of bags of clothing for the **ST. VINCENT DEPAUL SOCIETY**

Creating vibrant worship experiences through more than **250 LITURGICAL VOLUNTEERS**

Donating more than 950 Christmas gifts for the needy during one of the worst economic downturns in recent history through our **RED TAG PROGRAM**

PROVIDING OVER 400 CHILDREN with a nationally ranked Catholic education

Raising money in support of homeless women served through the **MARIA SHELTER**

Bringing joy to those in retirement and nursing facilities through a **CHRISTMAS SING-A-LONG**

HONORING LONG TIME PARISHIONERS with a special recognition lunch

Bringing together hundreds of church and school families at our **FALL FAMILY FESTIVAL**

Supporting an active **YOUTH MINISTRY** with participation by more than 135 teens

Launching a robust, **WORLD CLASS WEBSITE** to improve parish and school communications

Making more than 1,000 sandwiches during Lent for the poor and serving a simple soup supper to over 50 for **OPERATION RICE BOWL**

Bringing together over 1,000 people from the community for a **WINE & CHEESE EVENT**

Petitioning legislators in Springfield in support of **SCHOOL CHOICE**

HOSTING A CHRISTMAS LUNCHEON for seniors in the community

Teaching our children to be caretakers of our world through participation in **EARTH DAY**

Preparing for our future through creation of a **STRATEGIC DEVELOPMENT PLAN**, a 5-year physical resource plan, and long range financial budget

Financial Stewardship

The picture of church income is distorted by a one-time deferred interest payment of \$83,519 that was recognized due to an accounting system conversion. The truer picture of income shows **stewardship under budget by \$30,770**, offset by an increase in parish fundraising and miscellaneous income.

A total of \$32,189 was given to families experiencing financial difficulty through the Grant-in-Aid program. **32 families donated their subsidy** and 12 families donated a portion of their subsidy to the school totalling \$70,121.

In addition to the raffle and gift wrap fund raisers, the School Board ran Football Mania allowing them to make a **\$20,000 contribution to the school**.

The Parish **increased the amount of the gift to the school** by \$10,000 from the previous year, and \$20,000 from 2007.

The **Women's Club made a generous donation to the church** of \$20,000 to offset \$23,000 of necessary capital improvements made at the rectory including an upgrade to the security system, internal and external storage, and pipe insulation on the new boiler.

Of this amount, \$40,000 was **transferred to the School Development Fund** to save for future capital expenditures.

At the end of the year we withdrew \$213,004 from savings on deposit with the Archdiocese **to fund 6 capital projects** that were in the pipeline and planned for completion in the near future. At school, these projects included a drainage system, tower roof, and replacement of the hot water pipes in the basement. We also installed new carpeting in the church. Two additional projects are scheduled for the fall: painting of convent exterior and re-design of the retaining wall leading from the handicapped entrance of the church to the rectory.

	6/30/09	6/30/08	6/30/07
CHURCH INCOME			
Stewardship	\$ 954,831	\$ 953,719	\$ 944,923
Fund Raising	\$ 21,980	\$ 10,000	\$ 10,000
• Other Income	\$ 105,923	\$ 28,766	\$ 27,911
Total Church Income	\$ 1,082,734	\$ 992,485	\$ 982,834
SCHOOL INCOME			
• Tuition and Fees	\$ 1,773,046	\$ 1,779,895	\$ 1,743,823
• Fund Raising	\$ 108,402	\$ 88,840	\$ 96,138
Gift from Parish	\$ 130,000	\$ 120,000	\$ 110,000
Lease Income	\$ 56,100	\$ 59,810	\$ 30,315
Development Fund	\$ 25,212	\$ 31,741	\$ 0
Other Income	\$ 44,401	\$ 51,662	\$ 62,225
Total School Income	\$ 2,137,161	\$ 2,131,949	\$ 2,042,501
CHURCH EXPENSE			
Salaries & Benefits	\$ 340,269*	\$ 355,752	\$ 344,780
• Gift to School	\$ 130,000	\$ 120,000	\$ 110,000
Utilities & Maintenance	\$ 117,178	\$ 95,778	\$ 89,223
Business Expense	\$ 83,308	\$ 78,056	\$ 74,921
Archdiocesan Expense	\$ 131,528	\$ 126,755	\$ 125,477
Rectory Expense	\$ 30,575	\$ 31,170	\$ 30,572
Liturgy and Music	\$ 106,689*	\$ 87,974	\$ 83,027
Parish Programs	\$ 49,978	\$ 47,396	\$ 41,411
• Capital Repairs/Savings	\$ 306,213	\$ 49,604	\$ 55,822
Total Church Expense	\$ 1,295,739	\$ 992,485	\$ 955,233
SCHOOL EXPENSE			
Salaries & Benefits	\$ 1,699,709	\$ 1,594,699	\$ 1,596,046
Instructional Expense	\$ 107,609	\$ 105,560	\$ 119,798
Plant Operation	\$ 160,763	\$ 185,426	\$ 183,069
Utilities	\$ 70,082	\$ 49,323	\$ 50,769
• Capital Repairs/Savings	\$ 74,739	\$ 171,533	\$ 63,122
Technology Expense	\$ 24,259	\$ 25,408	\$ 29,697
Total School Expense	\$ 2,137,161	\$ 2,131,949	\$ 2,042,501
TOTAL EXPENSES	\$ 3,432,899	\$3,124,434	\$ 2,997,734
NET PARISH	• (\$ 213,004)	0	\$ 27,601

*\$15,000 was re-allocation between Salaries and Benefits and Liturgy and Music.

treasure

Through your continued generosity, we were able to **share our treasure with ministries outside the parish** both locally and nationally. The amount distributed totaled \$116,424.61 - roughly 11% of our operating budget.

...and how we gave of
our first fruits

ARCHDIOCESAN COLLECTIONS

\$2,905.00	Church in Latin America
\$7,640.20	Priest Retirement
\$3,463.81	Propagation of the Faith
\$1,568.00	Peter's Pence
\$2,441.75	Seminaries
\$6,847.00	Catholic Missions Office
\$37,688.00	Annual Catholic Appeal
\$3,160.00	CCHD
\$1,787.87	Aid for Church in Europe
\$4,247.51	Operation Rice Bowl
\$7,210.00	Catholic Charities
\$4,228.93	Religious Retirement
\$11,720.53	Holy Land
\$3,965.96	Little Sisters of the Poor
\$3,965.96	Mission Co-op Collection



PARISH COLLECTIONS

\$16,552.68	St. Barnabas Education Fund
\$1,250.00	Red Tag
\$2,577.52	St. Martin DePorres
\$7,077.85	Holy Family Sharing Parish
\$670.00	St. Vincent DePaul



St. Barnabas Ministries

Worship

CELEBRATING OUR FAITH TOGETHER

Adult Choir
Altar Servers
Art & Environment
Cantors
Care of Altar Linens
Children's Catechumenate
Children's Choir
Children's Liturgy of the Word
Eucharistic Ministers
Eucharistic Ministers – Homebound
Instrumentalists
Lectors
Liturgy Committee
Liturgy Dancers
RCIA
Sacristans
Sorrowful Mother Novena
Ushers

Education

GROWING TOGETHER IN FAITH

Adult Faith Formation	School Board
Baptism Preparation	School Administration
Market Day	Special Needs Students
Marriage Preparation	SPRED
Religious Education	Family School Association

Friendship

CELEBRATING OUR CATHOLIC COMMUNITY

Athletic Board	Hospitality
Basketball (over 30)	Leisure Club
Bridge Marathon	Men's Club
Girl Scouts	Moms N' Tots – Playgroup
Brownies	Welcoming – New Parishioners
Adventure Guides (YMCA)	Women's Club
Christmas Bazaar	Youth Ministry
Coffee Shoppe	

Stewardship

STRENGTHENING OUR PARISH

Communications Committee
Endowment Foundation
Finance Board
Five year planning Committee
Grant-In-Aid Committee–
Tuition Assistance
Physical Resource Committee
St. Pat's Raffle
Stewardship & Development
Committee
Web Site
Parish Directory
Pictorial Directory
Virtus Training

Service

REACHING OUT IN CHRIST'S NAME

Al-Anon
Alcoholics Anonymous
Holy Family Sharing Parish
Ministers to the Homebound and Nursing Homes
Red Tag
St. Vincent De Paul
Serving the Homeless and Feeding the Hungry –
PADS Shelter, Institute for Woman Today,
Su Casa Soup Kitchen
Peace and Justice
Respect Life



Our Staff

It takes much time and effort to keep St. Barnabas Church, its programs and ministries, running smoothly.

Meet the staff members that work hard to do so!

1st row – L to R:

- FR. GENE SMITH** Associate Pastor
- DAVID KROLL** Maintenance Engineer
- SCOTT PERAZZOLO** Maintenance Engineer
- MATT DOHERTY** Janitor

2nd row – L to R:

- FRANK MARTIN** Landscaping
- FR. BILL MALLOY** Pastor
- MARIE RUFF** Administrative Assistant
- EILEEN FOLEY** Cook
- LENORE BARNES** Principal
- GERI DOHERTY** Parish Secretary
- DEBBIE TANIS** Director of Development
- GAIL BYRNES** Business Manager
- KITTY RYAN** Pastor Associate/Director of Liturgy & Music
- MARYELLEN HARRINGTON** Youth Minister
- SR. JULIE FLYNN** Director of Religious Education

not pictured: **TERRI LENZ** Associate Music Ddirector



Saint Barnabas Church
 10134 S. Longwood Drive
 Chicago, IL 60643
 F: 773-779-1166
 F: 773-445-9671
www.sbarbabasparish.org

Saint Barnabas School
 10121 S. Longwood Drive
 Chicago, IL 60643
 F: 773-445-7711
 F: 773-445-9815

VITAL STATISTICS

- Baptisms: 83
- First Communions: 64
- Confirmations: 80
- Marriages: 14
- Funerals: 38
- Registered Households: 1,599

