

Two Minute Report

The Monthly Leadership Night was held on Monday, April 4, 2011. Below is a summary of each commission's relevant news relating to their annual goals:

Spiritual Life Commission:

- Our Lenten journey continues, and Holy Week planning has begun; the Drama Group and Liturgical Dancers from Mother McAuley High School will share their talent with our parish during the Holy Thursday and Easter Vigil liturgies. Stations of the Cross are prayed every Friday in Lent.
- The new Children's Liturgy of the Word is still in need of additional adult leaders.
- Planning for the Expansion of the Choir Loft is ongoing.

Parish Life Commission:

- Auxiliary groups have been asked to communicate their volunteer needs for the upcoming parish talent drive.
- Youth Ministry will attend the upcoming National Catholic Youth Conference.

Human Concerns Commission:

- Planning meetings are being scheduled to establish a committee and to invite parishioners to participate in an off-site parish mission trip to New Orleans in November 2011.
- The Human Concerns Commission needs volunteers to serve as members specifically representing the Respect Life Group, PADS, and the parish mission trip committee.

Education and Faith Formation Commission:

- The Women's and Men's Weekend CRHP retreats were recently held. Members of CHRP Team A3 are in the early stages of developing a parish Welcoming Committee.
- St. Baldrick's Day was a great success, raising approximately \$50,000 for childhood cancer research in honor of 7th-grade student, Patrick McNamara.
- A planning meeting is scheduled to prepare for next year's Lenten Mission and for the One Book, One Parish program.

Administration Commission:

Communications:

- Next eNewsletter scheduled for distribution in early April. Feedback has been tremendous. Reaching over 700 households from our data base and over 1000 on FaceBook; parishioners and alumni. It is designed to give "an insider's view" of parish life and activity.
- Negotiated the most cost effective way to bring a wireless option to the church. Setup and installation should be complete by mid April. This will allow for such things as online ticket sales, marketing and electronic messaging, etc.

Financial Resources:

- YTD Sunday offertory is lagging budget by approximately \$30k
- The Finance Board approved a new model to determine the subsidy. This new model will provide the school with a budgeting tool directly linked to stewardship performance. Effective with the 2012-2013 budget, the subsidy will be calculated as 10% of total Sunday Offertory from the previous year end actual income.

Physical Resources:

- The choir committee was provided 3 architectural renovation options. They prefer the middle option allowing for a 50-member choir and a separate children's choir section that will also serve as congregation seating when not in use by the choir. Once technical requirements are determined, 3 bids will be sought. The cost is estimated to be \$100,000.
- Physical resource committee has requested the School Board to put together a play lot committee. Once in place, the committee will meet with vendors and 3 will be chosen to provide bids.

The next Leadership Night is Monday, May 2 at 7 p.m. in the Convent.